

Sumár príjmov a výdavkov - prebytok/schodok

| Program | bežné výdavky | | | kapitálové výdavky | | | finančné operácie | | | Celkom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Správa mesta | 2 034 056 € | 2 048 585 € | 2 048 607 € | 0 € | 0 € | 0 € | | | | 2 034 056 € | 2 048 585 € | 2 048 607 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Majetok mesta | 1 281 115 € | 1 252 598 € | 1 294 120 € | 1 207 869 € | 241 034 € | 824 374 € | | | | 2 488 984 € | 1 493 632 € | 2 118 494 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 Propagácia a cestovný ruch | 203 598 € | 198 776 € | 201 166 € | | | | | | | 203 598 € | 198 776 € | 201 166 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 Bezpečnosť | 750 522 € | 698 407 € | 757 168 € | 15 840 € | 10 000 € | 9 600 € | | | | 766 362 € | 708 407 € | 766 768 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 Sociálna starostlivosť a bývanie | 1 484 803 € | 1 422 075 € | 1 403 091 € | 85 860 € | 16 575 € | 4 600 € | | | | 1 570 663 € | 1 438 650 € | 1 407 691 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 Školstvo | 6 003 542 € | 6 056 596 € | 6 136 720 € | 66 193 € | 141 400 € | 30 000 € | | | | 6 069 735 € | 6 197 996 € | 6 166 720 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 Kultúra | 625 012 € | 655 612 € | 627 444 € | 39 000 € | 0 € | 0 € | | | | 664 012 € | 655 612 € | 627 444 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 Šport | 213 623 € | 255 633 € | 216 233 € | 42 450 € | 13 526 € | 1 905 302 € | | | | 256 073 € | 269 159 € | 2 121 535 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 Životné prostredie | 2 365 718 € | 2 203 858 € | 2 353 737 € | 1 006 824 € | 768 547 € | 221 730 € | | | | 3 372 542 € | 2 972 405 € | 2 575 467 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Doprava | 801 273 € | 829 460 € | 812 273 € | 2 675 825 € | 956 135 € | 1 803 914 € | | | | 3 477 098 € | 1 785 595 € | 2 616 187 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dlhová služba | 234 945 € | 128 760 € | 142 000 € | | | | 1 900 334 € | 701 522 € | 1 791 387 € | 2 135 279 € | 830 282 € | 1 933 387 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Celkom | 15 998 207 € | 15 750 360 € | 15 992 559 € | 5 139 861 € | 2 147 217 € | 4 799 520 € | 1 900 334 € | 701 522 € | 1 791 387 € | 23 038 402 € | 18 599 099 € | 22 583 466 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="3">bežné výdavky</th> <th colspan="3">kapitálové výdavky</th> <th colspan="3">finančné operácie</th> <th colspan="3">Celkom</th> </tr> <tr> <th>rozpočet 2014</th> <th>odhad 2014</th> <th>navrh 2015</th> <th>rozpočet 2014</th> <th>odhad 2014</th> <th>navrh 2015</th> <th>rozpočet 2014</th> <th>odhad 2014</th> <th>navrh 2015</th> <th>rozpočet 2014</th> <th>odhad 2014</th> <th>navrh 2015</th> </tr> </thead> <tbody> <tr> <td>Prijmy</td> <td>16 031 257 €</td> <td>16 188 731 €</td> <td>16 267 568 €</td> <td>2 554 292 €</td> <td>753 539 €</td> <td>2 237 363 €</td> <td>4 627 377 €</td> <td>2 765 836 €</td> <td>4 173 585 €</td> <td>23 212 926 €</td> <td>19 708 106 €</td> <td>22 678 516 €</td> </tr> <tr> <td>Výdavky</td> <td>15 998 207 €</td> <td>15 750 360 €</td> <td>15 992 559 €</td> <td>5 139 861 €</td> <td>2 147 217 €</td> <td>4 799 520 €</td> <td>1 900 334 €</td> <td>701 522 €</td> <td>1 791 387 €</td> <td>23 038 402 €</td> <td>18 599 099 €</td> <td>22 583 466 €</td> </tr> <tr> <td>Prebytok/schodok</td> <td>33 050 €</td> <td>438 371 €</td> <td>275 009 €</td> <td>-2 585 569 €</td> <td>-1 393 678 €</td> <td>-2 562 157 €</td> <td>2 727 043 €</td> <td>2 064 314 €</td> <td>2 382 198 €</td> <td>174 524 €</td> <td>1 109 007 €</td> <td>95 050 €</td> </tr> </tbody> </table> | | | | | | | | | | | | | bežné výdavky | | | kapitálové výdavky | | | finančné operácie | | | Celkom | | | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | Prijmy | 16 031 257 € | 16 188 731 € | 16 267 568 € | 2 554 292 € | 753 539 € | 2 237 363 € | 4 627 377 € | 2 765 836 € | 4 173 585 € | 23 212 926 € | 19 708 106 € | 22 678 516 € | Výdavky | 15 998 207 € | 15 750 360 € | 15 992 559 € | 5 139 861 € | 2 147 217 € | 4 799 520 € | 1 900 334 € | 701 522 € | 1 791 387 € | 23 038 402 € | 18 599 099 € | 22 583 466 € | Prebytok/schodok | 33 050 € | 438 371 € | 275 009 € | -2 585 569 € | -1 393 678 € | -2 562 157 € | 2 727 043 € | 2 064 314 € | 2 382 198 € | 174 524 € | 1 109 007 € | 95 050 € |
| | bežné výdavky | | | kapitálové výdavky | | | finančné operácie | | | Celkom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | rozpočet 2014 | odhad 2014 | navrh 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prijmy | 16 031 257 € | 16 188 731 € | 16 267 568 € | 2 554 292 € | 753 539 € | 2 237 363 € | 4 627 377 € | 2 765 836 € | 4 173 585 € | 23 212 926 € | 19 708 106 € | 22 678 516 € | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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