

PROGRAM 10 - Doprava

| Aktivita | Funk. klas. | Referát | Ek. klas. | Bežné výdavky | | | | Kapitálové výdavky | | | | Spolu | | | |
|--|-------------|--|---------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|----------------|------------------|------------------|----------------|----------------|
| | | | | 2010 | 2011 | 2012 | 2013 | 2010 | 2011 | 2012 | 2013 | 2010 | 2011 | 2012 | 2013 |
| 10.1. Mestský úrad | 0111 | dotácia na miestnu autobus.dopravu-vykrýtie straty | 640 | 410,133 | 365,133 | | | | | | | 410,133 | 365,133 | | |
| | | generel dopravy | 700 | | | | | 1,660 | | | | 1,660 | | | |
| | | nasvietenie prechodu chodcov pri Bille | 700 | | | | | 7,635 | | | | 7,635 | | | |
| | | odstránenie retardéra Rázusova | 600 | 0 | 3,500 | | | | | | | 0 | 3,500 | | |
| | | PD Sládkovičova-Meštianska | 700 | | | | | 0 | 10,000 | | | 0 | 10,000 | | |
| | | PD Štúrova | 700 | | | | | 0 | 6,600 | | | 0 | 6,600 | | |
| | | prestavba svetelnej sign. Bratislavská | 700 | | | | | 70,000 | 66,192 | | | 70,000 | 66,192 | | |
| | | reko chodníkov Vrbovská ulica | 700 | | | | | 70,000 | | | | 70,000 | | | |
| | | reko chodníkov Vrbovská ulica (rezervný fond) | 700 | | | | | 30,000 | | | | 30,000 | | | |
| | | reko križovatky Hoštáky - Vodárenská - Mojmírova | 700 | | | | | 54,238 | | | | 54,238 | | | |
| | | reko slepá ulička Vrbovská | 700 | | | | | 62,600 | | | | 62,600 | | | |
| | | stavebné úpravy Vrbovská cesta - hnedé parky | 700 | | | | | 414,427 | | | | 414,427 | | | |
| | | štúdia parkovacích plôch A.T. a Juh | 600 | 0 | 2,600 | | | | | | | 0 | 2,600 | | |
| | | Teplická-projekt EU | 700 | | | | | 2,295,770 | 1,295,770 | | | 2,295,770 | 1,295,770 | | |
| | | údržba dopravného značenie | 630 | 4,300 | 3,000 | | | | | | | 4,300 | 3,000 | | |
| parkovisko Impako (RF) | 700 | | | | | 0 | 99,582 | | | 0 | 99,582 | | | | |
| reko svetelnej signalizácie A.Hlinku -Bratislavská | 700 | | | | | 0 | 117,160 | | | 0 | 117,160 | | | | |
| PD Moyzesova- Furdekova-Hviezdoslavova | 700 | | | | | 0 | 3,300 | | | 0 | 3,300 | | | | |
| 10.1. Mestský úrad Celková hodnota | | | | 414,433 | 374,233 | 892,700 | 822,800 | 3,006,330 | 1,598,604 | | | 3,420,763 | 1,972,837 | 892,700 | 822,800 |
| 10.2. SMP p.o. | 0111 | letná údržba miestnych komunikácií | 630 | 135,308 | 142,034 | | | | | | 135,308 | 142,034 | | | |
| | | opravy chodníkov | 630 | 9,000 | 45,000 | | | | | | 9,000 | 45,000 | | | |
| | | opravy ciest | 630 | 92,907 | 64,710 | | | | | | 92,907 | 64,710 | | | |
| | | SMP-mzdy | 610 | 68,476 | | | | | | | 68,476 | | | | |
| | | SMP-poistenie | 620 | 24,104 | | | | | | | 24,104 | | | | |
| | | údržba autobusových zástavok | 630 | 1,000 | 1,000 | | | | | | 1,000 | 1,000 | | | |
| | | údržba dopravného značenia | 630 | 8,962 | 42,200 | | | | | | 8,962 | 42,200 | | | |
| | | údržba kanalizačných vpustí | 630 | 21,573 | 27,900 | | | | | | 21,573 | 27,900 | | | |
| | | údržba MK sídlisko Lodenica | 630 | 1,150 | | | | | | | 1,150 | | | | |
| | | údržba svetelnej signalizácie | 630 | 4,500 | 20,700 | | | | | | 4,500 | 20,700 | | | |
| zimná údržba miestnych komunikácií | 630 | 26,950 | 85,537 | | | | | | 26,950 | 85,537 | | | | | |
| 10.2. SMP p.o. Celková hodnota | | | | 393,930 | 429,081 | | | | | | 393,930 | 429,081 | | | |
| Celkový súčet | | | | 808,363 | 803,314 | 892,700 | 822,800 | 3,006,330 | 1,598,604 | | | 3,814,693 | 2,401,918 | 892,700 | 822,800 |